



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



CITY MANAGER'S CONFERENCE AGENDA

Portsmouth City Council Meeting on

March 13, 2023

- | | |
|---|----------|
| 1. Appropriation of Impound Auction Funds | CM 23-22 |
| 2. 2023 Capital Improvements Budget | CM 23-23 |
| 3. Railroad Safety Resolution | CM 23-24 |
| 4. Hotel-Motel Tax | CM 23-25 |
| 5. Norfolk and Southern Easements | CM 23-26 |
| 6. Future Opioid Settlement (Haas) | CM 23-27 |
| 7. Public Health Workforce WF23 Health Department Grant | CM 23-28 |

Discussion Item

1. Sidewalk Replacement Program
2. Moratorium Resolution (Dunne)



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



President of Council and
Members of City Council
Portsmouth, Ohio

Council Letter CM 23-22
Agenda of: March 13, 2023
Re: Authorization to accept and
appropriate funds from Allen's
Auction

Honorable Members of City Council:

ISSUE

City Council is requested to authorize the preparation of legislation to approve the acceptance of monies in the amount of \$47,932.00 received from the Allen's Auction for impounded vehicles that was auctioned off February 11, 2023. Of that amount, \$35,205.00 needs to go to line 225.000.4521 Law Enforcement Trust and appropriated to 225.221.5274.

BACKGROUND

Portsmouth Police Department held their monthly impound auction on February 11, 2023 and sold three (3) vehicles that was seized by the Southern Ohio Drug Task Force. Monies received for those vehicles needs to be deposited to our Law Enforcement Trust account and appropriated so it can be paid out to the Scioto County Prosecutors Office. The Police Department will receive a percentage of those funds back.


ACTION

City Council is requested to authorize the preparation of legislation to approve the acceptance of \$47,932 received from Allen's Auction for vehicles that was auctioned off in February. Of that amount, \$35,205.00 needs to go to 225.000.4521 Law Enforcement Trust and appropriated to 225.221.5274 to be paid out for the vehicles seized by the Southern Ohio Drug Task Force. The Police Department is asking that this be passed as an emergency so they can get the monies to the Prosecutors Office.

COUNCIL ALTERNATIVES

- No. 1 Council is requested to authorize the preparation of legislation to approve the acceptance of \$47,932 received from Allen's Auction. Of that amount, \$35,205.00 needs to go to Law Enforcement Trust 225.000.4521 and appropriate that same amount to line 225.221.5274.
- No. 2 Modify this request.
- No. 3 Take no Action
- No. 4 Reject this request.

Respectfully submitted,


Sam Sutherland
City Manager



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council
FROM: City Manager Sam Sutherland
DATE: March 13, 2022
RE: CM 23-23 Capital Improvements Budgets

City Council is requested to authorize legislation to approve the 2023 Capital Improvements Budgets for Funds 301, 606, 622 and 623. Attached are the budgets for Councils review and I am available to answer any questions regarding the budgets at your convenience.

COUNCIL ALTERNATIVES

- No. 1 City Council is requested to authorize legislation to approve the 2023 Capital Improvements Budgets for Funds 301, 606, 622 and 623.
- No. 2 Amend this request.
- No. 3 Take no action.
- No. 4 Reject this request.

March 13, 2023

CITY OF PORTSMOUTH, OHIO
CAPITAL IMPROVEMENT FUND 2023 BUDGET

DEPARTMENT	CAPITAL ITEM	AMOUNT	DEPARTMENT TOTALS
	Revenue 2023	\$1,850,000.00	
COST ALLOCATION			
Income Tax	Personal Service Income Tax Allocation	\$10,700.00	
Income Tax	Operations Income Tax Allocation	\$11,700.00	
TOTAL ALLOCATION		\$22,400.00	\$22,400.00
CAPITAL IMPROVEMENTS			
City Building Payment	2nd of 10	\$41,800.00	
Phone System Replacement	Citywide	\$33,500.00	\$75,300.00
Engineering	Pleasant Ave Bridge Replacement	\$42,000.00	
Engineering	Curb Ramps 2nd and Washington Streets	\$110,000.00	
Engineering	Safe Routes to School Grant Match	\$85,000.00	\$237,000.00
City Clerk	Printer	\$1,200.00	\$1,200.00
City Solicitor	Computers	\$3,500.00	\$3,500.00
Finance	Software Upgrade	\$10,000.00	
Income Tax	Software Upgrade	\$5,000.00	\$15,000.00
Community Development	Market Street Pavillion Match	\$97,000.00	
Community Development	Kayak Launch Match	\$20,000.00	
Community Development	River Multiuse Path Extension	\$81,000.00	
Community Development	Bike Routes Markings	\$15,000.00	\$213,000.00
Fire	Renovation Hilltop Station Improvements	\$23,000.00	
Fire	Lease Purchase Payment Ladder 2023 1st of 10	\$125,000.00	\$120000 (301.223.541) \$5000 (301.223.542)
Fire	Ambulance 2nd Payment of 3.	\$106,000.00	\$99000 (301.223.541) \$7000 (301.223.542)
			\$254,000.00
Health	Software Upgrade	\$3,000.00	\$3,000.00
Municipal Court	Software Upgrade 1st of 3	\$30,000.00	
Municipal Court	One(1) Vehicle	\$39,000.00	
Municipal Court			\$69,000.00
Parks	Bannon Park	\$50,000.00	
Parks	Little League Fields	\$10,000.00	
Parks	Sciotoville Fields	\$5,000.00	\$65,000.00
Police	Property Room Software and Supplies	\$4,600.00	
Police	ID Maker (Whole City)	\$4,500.00	
Police	Rifles	\$29,000.00	
Police	Radios	\$21,000.00	
Police	Tasers	\$26,100.00	
Police	Computers	\$21,000.00	
Police	Five (5) Vehicles	\$305,000.00	\$411,200.00
Street	Pickup Truck w/plow	\$40,000.00	
Street	Street Sweeper 1st of 7	\$52,000.00	
Street			
Street	Guardrail Replacement	\$20,000.00	
Street	Resurfacing 2023 (To Be Determined)	\$400,000.00	
			\$512,000.00
Service Department Traffic	Road Striping and Signal Controls	\$60,000.00	
Service Department			
Service Department	Computer Equipment		
Service Department	Small Equipment	\$25,000.00	
			\$85,000.00
TOTAL CAPITAL IMPROVEMENT		\$1,966,600.00	\$1,966,600.00
TOTAL FUND #301		\$1,966,600.00	

**CITY OF PORTSMOUTH, OHIO
WATER REVENUE "C" FUND 606
2023 BUDGET**

ACCOUNT #	January 14, 2022 WATER CAPITAL	2023 Request	2022 Budget	2021 Budget	2020 Budget	2019 BUDGET	2018 BUDGET	2017 ACTUAL
	606 Water Revenue C	\$875,000.00	\$4,375,000.00	\$1,460,000.00	\$875,000.00	\$875,000.00		
606-771-5231	Engineering						\$0.00	\$0.00
606-771-5260	Plant Maintenance	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$0.00	\$0.00
606-771-5261	Tower Maintenance	\$351,000.00	\$351,000.00	\$351,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00
606-771-5325	Street Supplies						\$0.00	\$0.00
606-771-5501	Bell Hill Pump Station				\$25,000.00		\$0.00	\$0.00
606-771-5513	CIP AEP						\$0.00	\$0.00
606-771-5515	New WTP		\$3,500,000.00	\$585,000.00			\$0.00	\$0.00
606-771-5521	Water Lines	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$422,000.00	\$100,000.00	\$0.00
606-771-5525	Miex Treatment						\$0.00	\$0.00
606-771-5526	Franklin Furnace Water Tank						\$0.00	\$0.00
606-771-5527	Dock Water Line on US 52						\$0.00	\$0.00
606-771-5528	Resurfacing						\$0.00	\$0.00
606-771-5529	Rapid Mix Replacement						\$0.00	\$0.00
606-771-5532	Vehicles	\$40,000.00	\$150,000.00	\$125,000.00		\$50,000.00	\$72,000.00	\$31,753.84
606-771-5533	Machine Equipment	\$95,000.00	\$5,000.00	\$5,000.00	\$105,000.00	\$27,000.00	\$0.00	\$0.00
606-771-5901	Operating Transfer						\$0.00	\$0.00
	TOTAL	\$836,000.00	\$4,356,000.00	\$1,416,000.00	\$831,000.00	\$850,000.00	\$172,000.00	\$31,753.84
606-900-5413	Amerisco Debt Principal			\$0.00	\$0.00	\$0.00	\$336,567.36	\$784,889.91
606-900-5423	Amerisco Debt Interest			\$0.00	\$0.00	\$0.00	\$3,432.32	\$31,109.25
	TOTAL	\$836,000.00	\$4,356,000.00	\$1,416,000.00	\$831,000.00	\$850,000.00	\$339,999.68	\$815,999.16
TOTAL WATER REVENUE "C"		\$836,000.00	\$4,356,000.00	\$1,416,000.00	\$831,000.00	\$850,000.00	\$511,999.68	\$847,753.00

Machine Equipment is for Valve Insertion and Tapping Equipment and SCADA Upgrade (\$95,000.00)

**CITY OF PORTSMOUTH, OHIO
2023 BUDGET
WASTEWATER SYSTEM REVENUE "B" FUND**

ACCOUNT #	March 3, 2023 Wastewater System "B"	2023	2022	2021	2020	2019	2018
		BUDGET	REQUEST	BUDGET	BUDGET	BUDGET	
622-776-5234	Management				\$0.00	\$0.00	
622-776-5299	Contractual Services		\$10,000.00	\$5,000.00	\$12,000.00	\$0.00	
622-776-5522	Sewer Line Replacement	\$15,000.00			\$0.00	\$0.00	
622-776-5523	Amiresco Payment				\$0.00	\$0.00	
622-776-5524	ATAD Payment				\$0.00	\$0.00	
622-776-5525	LTCP Design				\$0.00	\$0.00	
622-776-5526	Munn's Run Design				\$0.00	\$0.00	
622-776-5528	Sewer Improvements				\$0.00	\$0.00	
622-776-5529	Grandview Sewer Improve.			\$25,000.00	\$0.00	\$0.00	
622-776-5532	Vehicles	\$99,500.00	\$59,500.00	\$120,014.00	\$0.00	\$154,000.00	
622-776-5533	Equipment	\$100,000.00	\$149,000.00	\$72,500.00	\$105,000.00	\$0.00	
	TOTAL	\$214,500.00	\$218,500.00	\$222,514.00	\$117,000.00	\$154,000.00	
TOTAL Wastewater "B"		\$214,500.00	\$218,500.00	\$222,514.00	\$117,000.00	\$154,000.00	

Vehicles is the 4th payment of a 4 year Lease/Purchase of a New Vactor truck. Sewer improvements is Root Control and Willow Way Storm Sewer Cleaning. Equipment for

**CITY OF PORTSMOUTH, OHIO
2023 BUDGET
WASTEWATER SYSTEM REVENUE "C" FUND**

ACCOUNT #	March 3, 2023 Wastewater System "C"	2023 Request	2022 Budget	2021 Budget	2020 BUDGET	2019 BUDGET	2018 BUDGET
623-776-5234	Management					\$0.00	\$0.00
623-776-5299	Contractual Services					\$12,000.00	\$0.00
623-776-5522	Sewer Line Replacement					\$0.00	\$0.00
623-776-5523						\$0.00	\$0.00
623-776-5524						\$0.00	\$0.00
623-776-5525						\$0.00	\$0.00
623-776-5526						\$0.00	\$0.00
623-776-5528	Sewer Improvements	\$35,000.00	\$50,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
623-776-5529						\$0.00	\$0.00
623-776-5532	Vehicle			\$27,000.00		\$0.00	
623-776-5533	Equipment	\$50,000.00	\$67,000.00	\$30,000.00	\$60,000.00	\$65,000.00	\$0.00
	TOTAL				\$62,000.00	\$77,000.00	\$0.00
TOTAL Wastewater "C"		\$85,000.00	\$117,000.00	\$59,000.00	\$62,000.00	\$77,000.00	\$0.00

Sewer Improvements is purchase of Manhole Covers, catch basins and Harding Avenue Sewer profile work. Equipment is to replace skidsteer.



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council
FROM: City Manager Sam Sutherland. *SS*
DATE: March 13, 2022
RE: CM 23-24 Railroad Safety Resolution

City Council is requested to authorize legislation in the form of a resolution to ask for Congress to act now on rail safety on behalf of thousands of cities, towns and villages who want to see rail safely moving through their communities.

The unfortunate derailment and environmental contamination in East Palestine, Ohio is not unprecedented. There are more than 1,000 trains derailing each year in multiple states. With 140,000 miles of track in the U.S. crossing directly through thousands of cities, towns and villages, the severity of this derailment requires proactive reflection on rail safety actions that Congress can take now.

A draft of the resolution is attached for Council to review.

COUNCIL ALTERNATIVES

- No. 1 City Council to authorize the legislation.
- No. 2 Amend this request.
- No. 3 Take no action.
- No. 4 Reject this request.

RESOLUTION NO. _____

URGING THE LEGISLATIVE BRANCHES OF
THE FEDERAL GOVERNMENT AS WELL AS THE STATE OF OHIO
TO ENACT LEGISLATION TO FURTHER PROTECT THE CITIZENS OF THE
VILLAGE/CITY OF _____ OHIO FROM THE INHERENT DANGERS OF A TRAIN
DERAILMENT ON THE TRACKS LOCATED AT NEAR OUR CITY
AND DECLARING AN EMERGENCY

WHEREAS, the Village/City of _____ has commercial train tracks located throughout the city, and

WHEREAS, certain train operators operate on our train tracks, twenty-four (24) hours of the day, seven (7) days a week, known commonly as Amtrak, BNSF Railway, Canadian National Railway, CSX Transportation, Kansas City Southern Railway, Norfolk Southern Railway, Union Pacific Railroad as well as other lines, and

WHEREAS, railway derailments have occurred twice in the State of Ohio in the past forty (40) days and said incidents have caused and will continue to cause significant medical issues to the residents of the communities where the incidents occurred and the incidents caused and will continue to cause serious damage to the infrastructure located at/near the site of the derailments and said incidents have caused and will continue to cause serious damage to the ecosystems at/near the site, and

WHEREAS, further regulation of train operators operating in the Village/City of _____, relating to the tracks, rail cars, and employees is needed to provide the citizens throughout the State of Ohio with enhanced protection from injury and damage due to any future train derailments,

NOW THEREFORE BE IT RESOLVED, by the Council of the Village/City of _____, State of Ohio that:

SECTION 1: The Council of the Village/City of _____ finds that it is in the best interests of the citizens of the _____ to pass a resolution urging the Legislative Branches of the Federal government as well as the State of Ohio to enact legislation to further protect our citizens from the inherent dangers of a train tracks located in or near the _____;

SECTION 2: It is found and determined that all formal actions of this Council concerning and relating to this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of said City and

provided that this Resolution receives the affirmative vote of at least five (5) members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

AUTHENTICATION:

Clerk of Council

Mayor

Date

Date




City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council
FROM: City Manager Sam Sutherland 
DATE: March 13, 2023
RE: CM 23-25

It is requested Portsmouth City Council authorize legislation for disbursement of the Hotel/ Motel Tax Funds as allocated by the Cultural Affairs Panel. The amount to be disbursed this year is \$29,672.03 to the approved City Organizations.

The Cultural Affairs Panel met on March 2, 2023 to determine the distribution. A copy of the draft ordinance is attached.

It is requested that Council waive the three readings to expedite the process of moving on with the projects.

COUNCIL ALTERNATIVES

1. That Portsmouth City Council authorize legislation for disbursement of Hotel/ Motel Tax Funds totaling \$29,672.03 as allocated by the Cultural Affairs Panel to the approved City Organizations.
2. Modify this request.
3. Take no action.
4. Reject this request.

ORDINANCE

Year - 2023 Number _____

Authorizing the distribution of \$29,672.03 which is the 33 1/3% of the Hotel/Motel Tax assigned to Cultural Affairs, to various organizations as recommended by the Cultural Affairs Panel.

Whereas, in accordance with Ordinance No. 92 of 2022, the Cultural Affairs Panel has made a recommendation to City Council for the distribution of \$29,672.03 from the 33 1/3% of the Hotel/Motel Tax assigned to Cultural Affairs to the organizations listed below. Now, therefore,

BE IT ORDAINED by the City Council of the City of Portsmouth, Ohio:

SECTION I. The distribution of \$29,672.03 which is the 33 1/3% of the Hotel/Motel Tax assigned to Cultural Affairs is hereby authorized to the following organizations:

<u>Name of Organization</u>	<u>Amount</u>
Boneyfiddle Project	\$2,000.00
Connex, Inc.	\$2,000.00
Friends of Greenlawn Cemetery	\$2,075.25
Main Street Portsmouth	\$2,000.00
Portsmouth Area Arts Council	\$2,000.00
Portsmouth Area Community Exhibits	\$2,000.00
Portsmouth Community Orchestra	\$2,000.00
Portsmouth Little Theatre	\$2,000.00
SSU Development Foundation	\$1,596.78
Southern Ohio Museum	\$2,000.00
St. Mary's International Festival	\$2,000.00
Time Out For Me, Inc.	\$2,000.00
Trillium Project	\$2,000.00
Watch Me Grow Ohio	\$2,000.00
Wings of Hope Recovery Services	\$2,000.00
Total	\$29,672.03

SECTION II. The City Auditor of the City of Portsmouth, Ohio is hereby authorized and directed to draw warrants on the Cultural Arts Community Fund, payable to the herein above listed organizations and in amounts shown in Section I.

SECTION III. That this Ordinance was passed and all actions and deliberations of the Council relating thereto were conducted in meetings open to the public pursuant to Section 121.22 of the Ohio R. C.

SECTION IV. This ordinance directing administrative action as provided for in Section 12 of the Charter of the City of Portsmouth, Ohio shall be in force and effect from and after its passage.

Passed this _____ day of _____, 2023.

Attest:

City Clerk

Mayor



City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council
FROM: City Manager Sam Sutherland *SS*
DATE: March 13, 2023
RE: CM 23-26

It is requested Portsmouth City Council authorize legislation to grant Norfolk and Southern Railway two easements located in the area of 10th and Lincoln Streets for the installation of new crossing equipment. This project has been proposed for a few years and now appears to be moving forward.

Copies of the legal descriptions and a drawing are attached for Council to review.

COUNCIL ALTERNATIVES

1. That Portsmouth City Council authorize the legislation.
2. Modify this request.
3. Take no action.
4. Reject this request.

EASEMENT "A"

Being An Area Within The Existing Right Of Way Of Lincoln Street In The City Of Portsmouth, Scioto County, Ohio, Bounded And Described As Follows;

COMMENCING At The Intersection Of The Easterly Right Of Way Line Of Said Lincoln Street (64.67 Feet Wide) With The Southerly Right Of Way Line Of Tenth Street (29.00 Feet Wide);

Thence South $02^{\circ}30'19''$ West A Distance Of 30.00 Feet, Along Said East Right Of Way Line Of Lincoln Street To The POINT OF BEGINNING, Having A State Plane Coordinate of N. 269127.053, E. 1830727.204;

Thence South $02^{\circ}30'19''$ West A Distance Of 30.00 Feet, Continuing Along Said East Right Of Way Line To A Point;

Thence North $87^{\circ}29'41''$ West A Distance Of 15.00 Feet To A Point;

Thence North $02^{\circ}30'19''$ East A Distance Of 30.00 Feet To A Point;

Thence South $87^{\circ}29'41''$ East A Distance Of 15.00 Feet To The POINT OF BEGINNING, Containing 600 Square Feet Or 0.014 Acres More Or Less.

This Description Was Prepared By The Mannik Smith Group On November 8, 2022 And Is Based On A Survey Completed In 2019.

Bearings Used Herein Are Based On Grid North Of The Ohio State Plane Coordinate System, South Zone (3402) NAD83 (2011) Datum, As Established By G.P.S. Observations.

EASEMENT "B"

Being An Area Within The Existing Right Of Way Of Tenth Street In The City Of Portsmouth, Scioto County, Ohio, Bounded And Described As Follows;

COMMENCING At The Intersection Of The Westerly Right Of Way Line Of Lincoln Street (64.67 Feet Wide) With The Northerly Right Of Way Line Of Said Tenth Street (50.00 Feet Wide);

Thence North $87^{\circ}26'14''$ West A Distance Of 31.00 Feet, Along Said North Right Of Way Line Of Tenth Street To The POINT OF BEGINNING, Having A State Plane Coordinate Of N. 269116.413, E. 1830630.974;

Thence South $02^{\circ}33'46''$ West A Distance Of 20.00 Feet To A Point;

Thence North $87^{\circ}26'14''$ West A Distance Of 20.00 Feet To A Point;

Thence North $02^{\circ}33'46''$ East A Distance Of 20.00 Feet To A Point On The North Right Of Way Line Of Tenth Street;

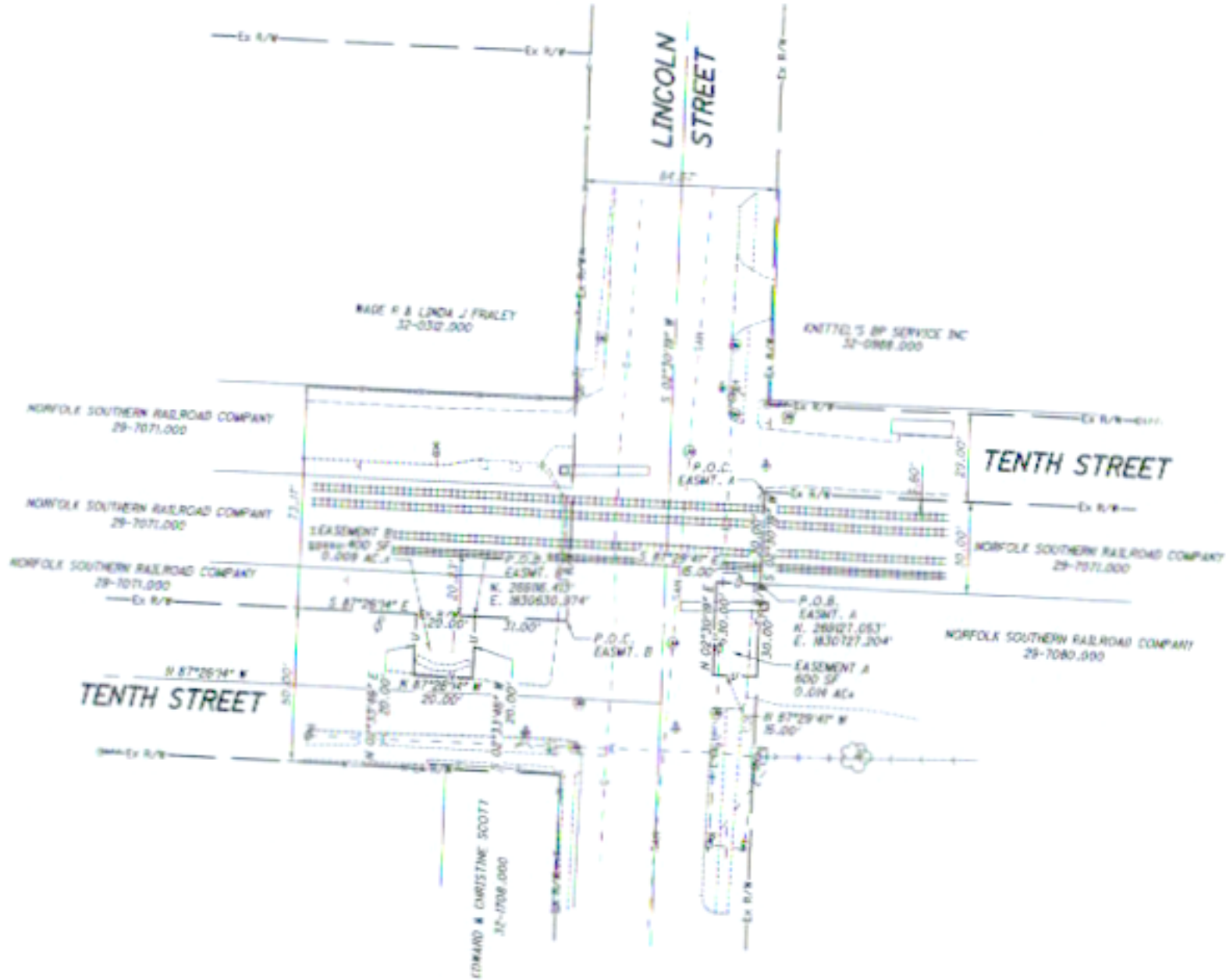
Thence South $87^{\circ}26'14''$ East A Distance Of 20.00 Feet Along Said North Right Of Way Line To The POINT OF BEGINNING, Containing 400 Square Feet Or 0.009 Acres More Or Less.

This Description Was Prepared By The Mannik Smith Group On November 8, 2022 And Is Based On A Survey Completed In 2019.

Bearings Used Herein Are Based On Grid North Of The Ohio State Plane Coordinate System, South Zone (3402) NAD83 (2011) Datum, As Established By G.P.S. Observations.

**EASEMENT EXHIBIT
OF
LINCOLN AND TENTH STREET
CITY OF PORTSMOUTH, SCIOTO COUNTY, OHIO
FOR
NORFOLK SOUTHERN RAILWAY COMPANY**

TAL. SECTION #18 MAP #2833 PARCELS #25, 27



- LEGEND**
- 60' WATER
 - 100' WATER
 - 150' WATER
 - 200' WATER
 - 250' WATER
 - 300' WATER
 - 350' WATER
 - 400' WATER
 - 450' WATER
 - 500' WATER
 - 550' WATER
 - 600' WATER
 - 650' WATER
 - 700' WATER
 - 750' WATER
 - 800' WATER
 - 850' WATER
 - 900' WATER
 - 950' WATER
 - 1000' WATER

NOTES
ALL DIMENSIONS ARE IN FEET.
BEARINGS ARE RELATIVE TO THE MERIDIAN OF THE
DEPARTMENT OF REVENUE SURVEY, 1852, WITH THE CORRECTION
AND THE DATA AS ESTABLISHED BY T.P.C. SURVEYING.

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City of Portsmouth

Office of the City Manager

728 Second Street
Portsmouth, Ohio 45662



TO: Portsmouth City Council
FROM: City Manager Sam Sutherland
DATE: March 13, 2023
RE: CM 23-27

It is requested Portsmouth City Council authorize legislation to allow for the acceptance of potential Opioid Settlement Funding. A summary is attached.

The City Solicitor will have more details as to what this means for the City.

COUNCIL ALTERNATIVES

1. That Portsmouth City Council authorize the legislation.
2. Modify this request.
3. Take no action.
4. Reject this request.

Summary of National Settlements

The new settlement proposals concern CVS, Walgreens, Walmart, Teva, and Allergan. These proposed settlements will provide up to \$20 billion in additional funding. The proposed settlements also include changes in corporate behavior to address the issues raised in the litigation. The amounts and general timeframes of payments are below:

- **CVS**
 - Maximum national payment (assuming 100% participation): \$5,022,083,578
 - Timing: Paid over 10 years.
- **Walgreens**
 - Maximum national payment (assuming 100% participation): \$5,522,528,766
 - Timing: Paid over 15 years.
- **Walmart**
 - Maximum national payment (assuming 100% participation): \$3,011,242,061
 - Timing: Primarily paid within 3 years, but if participation levels are not met until later, payment can extend over 6 years.
- **Teva**
 - Maximum national payment (assuming 100% participation): \$4,246,567,371.76
 - Timing: Paid over 6 years.
- **Allergan**
 - Maximum national payment (assuming 100% participation): \$2,372,972,184.12

Timing: Paid over 7 years.



CHRISTOPHER S. SMITH, REHS, MA
HEALTH COMMISSIONER

BELINDA LESLIE, BSBA, PHR
ADMINISTRATOR

DARREN ADAMS, MD
MEDICAL DIRECTOR



605 WASHINGTON STREET
PORTSMOUTH, OH 45662

BOARD MEMBERS:

MAYOR SEAN DUNNE, PRESIDENT

TIMOTHY ANGEL, PhD, *PRESIDENT PRO TEMPORE*

DAVID S. WALKER, MD, *VICE PRESIDENT*

GEORGE L. DAVIS III, ESQ.

ANGELA J. HODGE, DNP, RN

VALERIE DECAMP, DNP, RN, A-GNP-C, NE-BC

To: Portsmouth City Council

From: PCHD Administrator, Belinda Leslie

Date: March 9, 2023

RE: Public Health Workforce WF23 (CM 23-28)

The Portsmouth City Health Department has received grant funding from the Ohio Department of Health for Workforce Development (WF23) in the amount of \$360,000.00 over 50 months.

Portsmouth City Council is requested to authorize legislation to accept and appropriate these funds to a fund to be determined by Council.

I am available to answer any questions you may have at 740-354-8946 or 740-648-8744.

Thank you

COUNCIL ALTERNATIVES

1. City Council authorize legislation
2. Modify this request
3. Take no action
4. Reject this request